

**Supplies****Pretesting Phase**Recruitment Mailout (2000 people)

envelopes (4 boxes of 500 @ 23.19/box + tax)	101.00
printed & folded letters (Copygrafik estimate: 2000 letters)	89.00
letter stamps (20 coils of 100 stamps @44/coil)	600.00
postcard stamps (20 coils of 100 stamps @28/coil)	450.00

Supplies and expences

telephone	200.00
paper (2 boxes of 10 reams/box @27.99/box)	60.00

**pretesting phase supplies total: 1,500.00**

**Testing Phase**Supplies

Testing supplies	1,000.00
Paper	78.00
Misc. supplies (clipboards, pens, etc.)	100.00

**testing phase supplies total: 1,178.00**

**Analyses Phase**Feedback letters

Envelopes	30.00
Stamps (1 coil of 100 @ \$44)	44.00

**analyses phase supplies total 74.00**

**Supplies total for project 2,752.00**

**Travel****Pretesting phase**Study announcement travel

R. Bowler airfare	500.00
K. Wilson airfare	500.00
car rental (3 days; enterprise estimate + \$30 for gas)	130.00
R. Bowler per diem (3 days @ 40/day)	120.00

**pretesting phase travel total: 1,250.00**

**Testing phase**Testing Trip

Domestic Airfare (10 people @500/person)	5,000.00
International Airfare (S. Korea: \$2000; Canada: \$700; Belgium: \$1500)	4,200.00
Car rental (4 days: 2 cars @150/car & 2 vans @ 330/van + \$100 for gas )	1,200.00
Hotel (10 rooms for 4 nights @ \$80/night + conf. room for 3 days @ \$50/day)	3,350.00

**testing phase: 13,750.00**

**Travel total for project 15,000.00**

## Stipends

## Pretesting phase

Student stipends (excluded from overhead)

student 1	400.00
student 2	400.00
student 3	400.00
student 4	400.00
student 5	1,000.00
<b>pretesting phase stipends total</b>	<b>2,600.00</b>

## Testing phase

Participant Stipends

Giftcards (100 cards @\$50/card)	5,000.00
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Tester Stipends (excluded from overhead)

Matthew Harris	500.00
Linda Mora	500.00
Beth Stutzman	500.00
Matthew Beristianos	500.00
Additional 7th tester	500.00
Catsys tester	500.00
Jessica Warren	400.00
Ralph Rasalan	400.00

<b>testing phase stipends total</b>	<b>8,800.00</b>
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## Analyses Phase

Student Stipends for data scoring & data entry (excluded from overhead)

student 1	960.00
student 2	960.00
student 3	960.00
student 4	960.00
student (Matthew Harris)	5,000.00

<b>analyses phase stipends total</b>	<b>8,840.00</b>
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<b>Stipends total for the project</b>	<b>20,240.00</b>
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## Honoraria

## testing phase

Honoraria

Phlebotomist	480.00
Cosmetologist	240.00
Harry Roels	400.00

<b>testing phase honoraria total</b>	<b>1,120.00</b>
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## Analyses Phase

Statistical Analyses

Senior Statistician	3,000.00
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<b>analyses phase honoraria total</b>	<b>3,000.00</b>
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<b>Honoraria total for the project</b>	<b>4,120.00</b>
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**Hourly employees****pretesting phase**Salaried Staff

P.I. (50.5 hours/mo.x 2 mo. @ \$33.65/hr) + 11.26% fringe	3,783
Project Manager (98 hrs/2months @\$16/hr) + 11.26% fringe	3,485
Clinical Supervisor (62.5 hrs/2months @\$16/hr) + 11.26% fringe	2,225
Research Assistant (79 hours @ \$12.05/hr ) + 11.26% fringe	978

**pretesting phase hourly employees total 10,471**

**Testing Phase**Salaried Staff

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Project Manager (98 hrs/2months @\$16/hr) + 11.26% fringe	3,485
Clinical Supervisor (62.5 hrs/2months @\$16/hr) + 11.26% fringe	2,225
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**tasting phase hourly employees total 10,471**

**Analyses Phase**Salaried Staff

P.I. (50.5 hours/mo.x 2 mo. @ \$33.65/hr) + 11.26% fringe	3,783
Project Manager (98 hrs/2months @\$16/hr) + 11.26% fringe	3,485
Clinical Supervisor (62.5 hrs/2months @\$16/hr) + 11.26% fringe	2,225
Research Assistant (79 hours @ \$12.05/hr ) + 11.26% fringe	978

**analyses phase hourly employees total 10,471**

**Hourly employees total for the project 31,413**

**Miscellaneous****Testing Phase**Biochemical Analyses

Blood analyses (100 samples @\$58.17/sample)	5,817
Toenail Analyses (100 samples @\$42)	4,200

**Miscellaneous total for project 10,017**

**Summary for Project**

Supplies total for project	\$ 2,752
Travel total for project	\$ 15,000
Stipends total for the project	\$ 20,240
Honoraria total for the project	\$ 4,120
Hourly employees total for the project	\$ 31,413
Miscellaneous total for project	\$ 10,017
<b>Project subtotal</b>	<b>\$ 83,542</b>
<b>Total subject to overhead (all minus stipends)</b>	<b>\$ 63,302</b>
<b>26% overhead on total subject to overhead</b>	<b>\$ 16,458</b>
<b>Total for project (stipends + overhead+ total subject to overhead)</b>	<b>\$ 100,000</b>

**Pretesting**

pretesting phase supplies total:	\$ 1,500
pretesting phase travel total:	\$ 1,250
pretesting phase stipends total	\$ 2,600
pretesting phase hourly employees total	\$ 10,471
<b>Total for pretesting</b>	<b>\$ 15,821</b>

**Testing**

testing phase supplies total:	\$ 1,178
testing phase travel :	\$ 13,750
testing phase stipends total	\$ 8,800
testing phase honoraria total	\$ 1,120
tasting phase hourly employees total	\$ 10,471
Biochemical analyses	\$ 10,017
<b>Total for testing</b>	<b>\$ 45,336</b>

**Analyses**

analyses phase supplies total	\$ 74
analyses phase stipends total	\$ 8,840
analyses phase honorarira total	\$ 3,000
analyses phase hourly employees total	\$ 10,471
<b>Total for analyses</b>	<b>\$ 22,385</b>

Total Direct Costs for project	\$ 83,542
Modified Total Direct Costs (exclude stipends)	\$ 63,302
Indirect Costs (26%)	\$ 16,459
Total Costs	\$ 100,000